Activity 6: Project Budget

If it helps, don't build a budget for the whole coming year - maybe you need to budget for a first pilot project before you commit to that.

Make a list of your planned activities. This might include programming, outreach, and setting up infrastructure.

List the costs associated with each activity. This might include paying staff, technology, advertising, rent, subscriptions, supplies.

If the total cost is daunting, who in your community might sponsor or donate in-kind products or services.

If you have to put off some of your planned activities until you raise more funds, how will you prioritize based on impact and risk management?